Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Norton 9-1-1 Communications	Period:	2002
	Total Approved:	\$87,253.00	
		ψο <i>τ</i> ,200.00	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	34.450	
Total 9	11 calls handled by the PSAP	2,395	
Total w	vireless 911 calls handled by the PSAP	861	
Percen	ntage of wireless to total calls :2.50%	Percentage of wireless to	9-1-1 calls :35.95%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	S wireless CPE	\$ 9.400.00	
	oftware upgrade	\$ 2.800.00	
Magic	MIS version 2.5 system	\$ 42.500.00	
	edicated wireless Equipment :	\$ 54,700.00	
hared	Equipment:		
	Description	Estimated	Actual
Verizor	n Maintenance	\$ 24.501.00	
Total S	Shared Equipment for Formula:	\$ 24,501.00	
Estim	nated: 861 or 10.42% Increased to minimum	X \$ 24,501.00 percentage	= \$2,553.00
Actua	ıl: ————	Х	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I			
	FC Costs :	\$ 0.00	
	EC Costs :	\$ 0.00	
	nel Costs: Description	\$ 0.00	Actual
ersoni	nel Costs:	Estimated \$ 194,902.00	Actual
ersoni Salary Trainin	Description and benefits ag Costs	Estimated \$ 194.902.00 \$ 1.275.00	Actual
Personi Salary Trainin	nel Costs: Description and benefits	Estimated \$ 194,902.00	Actual
Salary Trainin Total S	Description and benefits ag Costs Shared Equipment for Formula:	Estimated \$ 194,902.00 \$ 1,275.00 \$ 196,177.00	
ersoni Salary Trainin	Description and benefits ag Costs Shared Equipment for Formula:	Estimated \$ 194,902.00 \$ 1,275.00 \$ 196,177.00	= \$30,000.00
Salary Trainin Total S	Description and benefits and Costs Shared Equipment for Formula: ated: 34,450 or 10.42% Increased to minimum process or 10.42%	Estimated \$ 194,902.00 \$ 1,275.00 \$ 196,177.00	= \$30,000.00
Salary Trainin Total S Estima	Description and benefits ag Costs Shared Equipment for Formula: ated: 861	Estimated \$ 194,902.00 \$ 1,275.00 \$ 196,177.00 X \$ 196,177.00 percentage	= \$ 30,000.00 Increased to minimum amour
Salary Trainin Total S Estima	Description and benefits ag Costs Shared Equipment for Formula: ated: 861	Estimated \$ 194,902.00 \$ 1,275.00 \$ 196,177.00 X \$ 196,177.00 percentage	= \$ 30,000.00 Increased to minimum amour
Salary Trainin Total S Estima Actua	Description and benefits ng Costs Shared Equipment for Formula: ated: 861	Estimated \$ 194,902.00 \$ 1,275.00 \$ 196,177.00 X \$ 196,177.00 A Spercentage X	= \$ 30,000.00 Increased to minimum amour =